

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Green Bay, WI	
Square Miles	82
Population	187,316
Population Ranking out of 465 UZAs	167
Other UZAs Served	

Service Area Statistics

Square Miles	90
Population	168,243

Service Consumption

Annual Passenger Miles	5,937,838
Annual Unlinked Trips	1,782,904
Average Weekday Unlinked Trips	6,552
Average Saturday Unlinked Trips	2,156
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,964,650
Annual Vehicle Revenue Hours	134,513
Vehicles Operated in Maximum Service	57
Vehicles Available for Maximum Service	72
Base Period Requirement	18

Financial Information

Fare Revenues Earned

\$862,883

Sources of Operating Funds Expended

Fare Revenues	( 14%)	\$862,883
Local Funds	( 22%)	1,331,326
State Funds	( 33%)	2,061,124
Federal Assistance	( 30%)	1,830,130
Other Funds	( 2%)	104,665
Total Operating Funds Expended		\$6,190,128

Sources of Capital Funds Expended

Local funds	( 21%)	\$10,862
State Funds	( 0%)	0
Federal Assistance	( 79%)	41,480
Other Funds	( 0%)	0
Total Capital Funds Expended		\$52,342

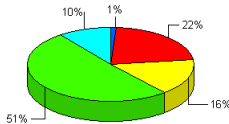
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,792,628
Materials and Supplies	452,855
Purchased Transportation	1,484,632
Other Operating Expenses	459,976
Total Operating Expenses	\$6,190,091
Reconciling Cash Expenditures	\$37

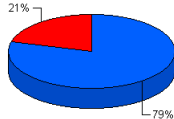
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	30	0	\$20,210	\$40	\$679	\$31,414	\$52,343
Demand Response	0	27	\$0	\$0	\$0	\$0	\$0
Total	30	27	\$20,210	\$40	\$679	\$31,414	\$52,343

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,641,074	\$650,123	\$52,343	5,287,943	1,314,933	1,684,584	80,445	0.0	39	11.3	30	1.67	30%
Demand Response	\$1,549,017	\$212,760	\$0	649,895	649,717	98,320	54,068	N/A	33	0.0	27	N/A	22%

Performance Measures

Service Efficiency

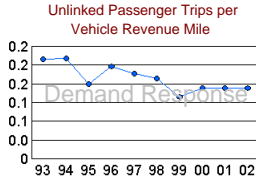
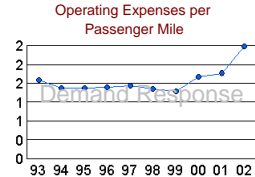
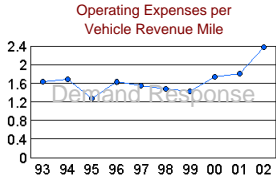
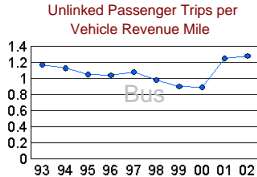
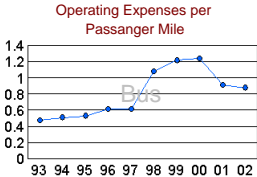
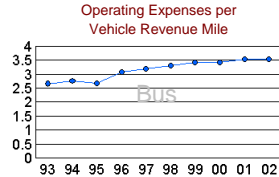
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.53	\$57.69
Demand Response	\$2.38	\$28.65

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.88	\$2.76
Demand Response	\$2.38	\$15.75

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.28	20.94
Demand Response	0.15	1.82



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service